

Taos Archaeological Society

Budget 2014 - Education Committee (Account 400)

Education Committee Project Plans & Budget Estimates - 2014

Program goals for CY 2014

The TAS education student outreach goals for 2014 are: #1) To take at least two Taos county classes on day trips to Mesa Prieta Petroglyph Preserve. Prior to each trip, we will assist in classroom training sessions as requested by the Mesa Prieta Petroglyph Preserve, using their prepared materials. #2) Offer hands-on training on GPS units with any group that makes such a request. #3) The committee will continue to grant scholarships, per the posted awards process - for both high school students and possible field work being done in the Taos Valley. The items and associated costs listed below are estimates of the expenditures needed to cover these goals.

Income Source:	Acct.	Notes
Acct. 400 Carryover, as of Dec 31, 2013	4,024.36	410
Fund Raising through book sales	200.00	413
Fund Raising through cap sales, etc.	20.00	414
Grants/Donations	500.00	412
Estimated Total 2012 Funds:	4,744.36	

Activity Expenses:	Est. Expense	Acct.	Notes
Three Student Trips to Mesa Prieta	375.00	452	
Bus Transportation cost for Curriculum-related student field trips	500.00	452	
General Educational Misc. supplies & expenses	300.00	451	
Educational Scholarship	750.00	454	
Total Expenses:	1,925.00		

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| Income & Expense Codes: | <ul style="list-style-type: none"> 410 Education Income 411 Deduct from Carryover 412 Grants/Donations 413 Book Project 414 Other | <ul style="list-style-type: none"> 450 Education Expenses 451 Supplies 452 Transportation 453 Teacher Stipend 454 TAS Scholarships 455 Book Project 456 Other |
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Committee Request:

The Education Committee Members request that the TAS members review this Education Committee budget for 2014. The Committee has worked with the TAS Officers in the development of the budget.

Committee Commitment:

If the committee determines it would like to add activity expenses that would exceed the above stated budget by more than 20%, the Committee will work with the officers to determine if it serves the best interest of TAS to add this new expense. At that time, a proposal will be brought before the members for a vote on allowing the budget increase.

Submitted by the Education committee and posted on the TAS website; approval by TAS members requested at the 2014 Annual meeting, Feb. 14, 2014

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| <ul style="list-style-type: none"> Chair: CJ Johnson Committee Member: Kit Owens Committee Member: Mark Henderson Committee Member: Christine Kelly Riveles | <ul style="list-style-type: none"> Committee Member: Phil Alldritt Committee Member: Don Keefe Committee Member: Sara Jean Gray |
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Taos Archaeological Society

Date Approved by Membership: _____